Dear friends of the U.S. Soccer Foundation,

This year has been challenging for everyone. As the world and our country grapples with the COVID-19 pandemic, and its devastating human, economic, and negative social consequences, we have worked hard to think in new ways, adapt, and continue our work, which is even more vital than ever.

These current events only serve to underscore the importance of our mission. For more than 25 years, our U.S. Soccer Foundation team and partners have been working to grow the game of soccer. Our mission today is focused on underserved communities, as we work hard to address a number of societal issues—including the lack of recreational facilities, organized sports programs, and health, wellness, and mentorship opportunities in underserved communities.

We continue to use soccer to improve the long-term physical and emotional health of our children—something that is needed now more than ever. Thanks to supporters like you, we know that we will get through this tough time. And together, we will continue to use soccer to build a healthier, brighter, and better future for children.

Thank you for your support in this important work.

Ed Foster-Simeon
President & CEO

Charles “Cully” Stimson
Chairman

NOVEMBER 2020

COVID-19, we installed 100 mini-pitches in 40 communities. During the fall 2019 season, we engaged 62,000 children in Soccer for Success.

We also worked with new partners to engage more young girls and women in the game as players and coach-mentors through United for Girls.

When schools closed this past spring, our team quickly responded by launching Soccer for Success at Home, an online hub complete with videos and resources for children and families to use at home. Our team also spent the summer adapting our Soccer for Success curricula so that our coach-mentors can run the program virtually and in socially-distant settings.

We continue to use soccer to improve the long-term physical and emotional health of our children—something that is needed now more than ever.
FY20 in Review

**JANUARY**
- U.S. Soccer Foundation, Musco Lighting, and United Soccer Coaches donate a mini-pitch to the City of Baltimore during the United Soccer Coaches Convention.
- U.S. Soccer Foundation announces new mini-pitch initiative in Houston. Funded by Houston Dynamo owners Jake Silverstein and Ben Gull, the partnership will see 15 mini-pitches come to the Greater Houston area over five years.

**FEBRUARY**
- The DICK’S Sporting Goods Foundation joins the U.S. Soccer Foundation’s United for Girls effort as a presenting partner in a three-year, $5 million partnership.

**APRIL**
- In response to the CO VID-19 pandemic, U.S. Soccer Foundation launches Soccer for Success at Home, an online hub offering kids and their families fun drills, activities, and useful tips to stay active and healthy while schools and after-school programs are closed. Resources are distributed to more than 275,000 families.

**SEPTEMBER**
- In partnership with Musco Lighting, U.S. Soccer Foundation unveils new state-of-the-art Mini-Pitch System™ modular sports solution, which comes complete with benches, fencing, ADA-accessible gates, and lighting to extend hours of play.

**OCTOBER**
- U.S. Soccer Foundation opens 10 mini-pitches in New York City, marking a total of 30 mini-pitches that have come to all five boroughs through the New York City Soccer Initiative.

**DECEMBER**
- U.S. Soccer Foundation hosts its annual Soccer for Success National Training in Washington, D.C. for 130 participants representing 51 Soccer for Success programs across the country.
- U.S. Soccer Foundation announces partnership with Musco Lighting, Energy Assist Foundation, Fields & Futures, and 7-Eleven to create 10 mini-pitches in support of Oklahoma City Public Schools’ Pathway to Greatness initiative.
- U.S. Soccer Foundation celebrates the two-year anniversary of It’s Everyone’s Game.
- U.S. Soccer Foundation announces new mini-pitch initiative in Houston. Funded by Houston Dynamo owners Jake Silverstein and Ben Gull, the partnership will see 15 mini-pitches come to the Greater Houston area over five years.

**JULY**
- U.S. Soccer Foundation hosts its annual Soccer for Success National Training in Washington, D.C. for 130 participants representing 51 Soccer for Success programs across the country.
- U.S. Soccer Foundation announces partnership with Musco Lighting, Energy Assist Foundation, Fields & Futures, and 7-Eleven to create 10 mini-pitches in support of Oklahoma City Public Schools’ Pathway to Greatness initiative.
December 6, 2019 marked the second anniversary of the launch of It’s Everyone’s Game, the U.S. Soccer Foundation’s movement focused on increasing access to soccer in underserved areas. By 2026, the Foundation aims to serve one million youth in high-quality soccer programming and create 1,000 mini-pitches nationwide in support of these efforts.

The success of the movement would not be possible without the Foundation’s national partners—adidas, Major League Soccer, Musco Lighting, and Target. This year, they helped make soccer everyone’s game by...

**ADIDAS**

expanding access to soccer and Safe Places to Play mini-pitches in New York City and Los Angeles.

**MAJOR LEAGUE SOCCER**

helping the Foundation expand access to Soccer for Success and creating mini-pitches in MLS club markets.

**MUSCO LIGHTING**

creating a Mini-Pitch System™ modular sports solution to extend the daily hours of play.

**TARGET**

The U.S. Soccer Foundation’s Soccer for Success program, offered free to participants and led by trained coach-mentors, incorporates health and wellness education and helps kids develop critical life skills in addition to teaching soccer fundamentals. The result? Kids are healthier, more active, and have the tools they need to succeed both on and off the pitch.

Each year, the U.S. Soccer Foundation hosts individuals from across the country for National Training. From July 11 to July 14, 2019, they learned the new Soccer for Success curriculum through a combination of on-field demonstrations, activities, presentations, and classroom-style learning. At the end of the weekend, 130 participants representing 51 Soccer for Success programs across the country became certified to collectively train a total of 5,000 Soccer for Success coach-mentors.

“It is really special for me to be a part of this...It’s been really fun learning from the facilitators, but it’s actually been really fun learning from my colleagues here too because everyone has their own little tricks of the trade.”

- KALEY MIALKI, UNIVERSITY OF FLORIDA/IFAS EXTENSION

“I feel very lucky to be part of this movement...I feel very thankful to my organization that trusts the selected few to make it out and be part of the cause, the movement, to make this awesome game available to multiple communities, particularly communities that are underserved that we know can benefit so much.”

- ISMAEL CANDELAS, THINK TOGETHER
As a result of the COVID-19 pandemic, Soccer for Success looked a bit different during the spring 2020 season. To keep children and families active while at home, the U.S. Soccer Foundation launched Soccer for Success at Home. Each week, the team created and distributed a Spanish and an English video and flyer that included helpful activities and resources. These resources, activities, tips, and more were also hosted on an online hub. The virtual program ran for 12 weeks, the same length of a normal season, and each week incorporated the program’s five components: physical activity, mentorship, health & wellness, safe spaces, and community engagement.

Resources distributed to more than 275,000 families

We are developing plans to engage kids in sports and activities at home during this crazy period and one of the sports we need the most help on is soccer. It will be amazing to share this with kids in our service area.”

–YMCA OF THE NORTH SHORE

We appreciate the resources. We are putting these videos on loop via the local cable provider so that our young learners around the school district who do not have reliable high speed internet service, but do have cable service, can see the content and take part.”

–ALEXANDRIA CITY PUBLIC SCHOOLS

At first, we did not know what to do to comfort our 80,000+ members. We looked at numerous websites and attended countless webinars. The Foundation information was so meaningful that we decided to share it not only with our Soccer for Success family but through our website with all of our members.”

–ILLINOIS YOUTH SOCCER ASSOCIATION
Soccer for Success Partners

LA’s BEST
Los Angeles, CA
Mattie Rhodes Center
Kansas City, MO
Miami Gardens Parks & Recreation
Miami Gardens, FL
Miami-Dade Parks & Recreation
Miami, FL
Montana Youth Soccer
Butte, MT
National 4-H Council
Washington, DC
NYC Department of Education Office of School Wellness Programs
New York, NY
NYC Department of Youth and Community Development
New York, NY
Philadelphia Parks & Recreation
Philadelphia, PA
Pro Youth HEART
Visalia, CA
Roads to Success
New York, NY
San Mateo County Sheriff’s Activities League
Redwood City, CA
Soccer in the Streets
Atlanta, GA
Stanislaus Union School District
Modesto, CA
Student Athletes Leading Tomorrow (S.A.L.T.)
Alton, IL
The Simple Foundation
Omaha, NE
THINK Together
Santa Ana, CA
Washington Youth Soccer Foundation
Tukwila, WA
Wisconsin Youth Soccer Association
West Allis, WI
YMCA of Bucks County
Fairless Hills, PA
YMCA of South Florida
Miami, FL
YWCA of Syracuse and Onondaga County
Syracuse, NY

Active Children Portland
Portland, OR
After-School All-Stars South Florida
Miami, FL
America SCORES Bay Area
San Francisco, CA
Boston Scores
Jamaica Plain, MA
Boys & Girls Club of Durham and Orange Counties
Durham, NC
Boys & Girls Clubs of America
Atlanta, GA
Boys & Girls Clubs of Mercer County
Trenton, NJ
Boys & Girls Clubs of Metro Atlanta
Atlanta, GA
Boys & Girls Clubs of the Capital Area
Albany, NY
Boys & Girls Clubs of the Peninsula
East Palo Alto, CA
Boys & Girls Clubs of Wake County
Raleigh, NC
Brotherhood Crusade
Los Angeles, CA
Chester Upland Youth Soccer Media
Media, PA
Chicago KICS Community Academy
Chicago, IL
Chicago Parks District
Chicago, IL
City of Columbus Recreation and Parks Department
Columbus, OH
City of Memphis Parks & Neighborhoods
Memphis, TN
City of North Miami Parks and Recreation Department
North Miami, FL
DC Department of Parks and Recreation
Washington, DC
DC SCORES
Washington, DC
Detroit Police Athletic League
Detroit, MI
El Monte Community Building Initiative
El Monte, CA
Energy Assist Foundation
Oklahoma City, OK
FC Cincinnati
Cincinnati, OH
FirstLine Schools
New Orleans, LA
FLIPANY
Ft Lauderdale, FL
Gary Comer Youth Center
Chicago, IL
George H.W. Bush Elementary School
Addison, TX
Give Every Child A Chance
Manteca, CA
Greater Philadelphia YMCA
Mt. Laurel, NJ
Houston Parks and Recreation Department
Houston, TX
Illinois Youth Soccer Association
Arlington Heights, IL
Independent Health Foundation
Buffalo, NY
JT Dorsey Foundation
Harrisburg, PA

Soccer for Success Partners
On September 18, 2019, the U.S. Soccer Foundation unveiled a new and enhanced Mini-Pitch System™ designed for youth soccer. The Foundation unveiled the new design during a mini-pitch grand opening event at Reynolds Middle School in metropolitan Portland. Gifted by the W.J. Silverstein Family Trust, this mini-pitch marked the third to be installed in the Portland area by the U.S. Soccer Foundation in collaboration with the Trust.

The new mini-pitches – designed by the U.S. Soccer Foundation and Musco Lighting – are complete with lights to increase the number of hours kids and adults can use the space, benches to watch the play unfold, and lockable storage for equipment. The mini-pitch system is customizable to fit into areas where space is at a premium and helps provide safer and accessible play spaces for kids and communities to gather.

Ahead of this September announcement, more than 15 of the new mini-pitch systems had already been installed in Cincinnati, Columbus, Dallas, Manchester, Newark, Oklahoma City, Orlando, and Phoenix.

New mini-pitch systems were later installed in 27 communities before the close of the Foundation’s 2020 fiscal year.
Creating Safe Places to Play

Throughout the 2020 fiscal year, the U.S. Soccer Foundation installed 100 mini-pitches across the country. Check out some highlights:

**WEBSTER MIDDLE SCHOOL**
Oklahoma City, OK
In partnership with Fields & Futures and the Energy Assist Foundation, the U.S. Soccer Foundation will install 23 mini-pitches across Oklahoma City by the end of 2021. Webster Middle School is one of the 11 completed mini-pitch projects to date.

**VINCENT BELL PARK**
Gardena, CA
Alex Morgan unveiled this mini-pitch, funded in her honor by POWERADE, in November 2019. This is the first of three mini-pitches that the U.S. Soccer Foundation and POWERADE will install in the home markets of current U.S. Women’s National Team stars.

**GOSSLER PARK ELEMENTARY SCHOOL**
Manchester, NH
This project was completed in May 2020 in collaboration with Southern New Hampshire University (SNHU), the City of Manchester, and the Manchester School District and was the second project funded in the home city of SNHU over a nine-month span.

**NEPTUNE MIDDLE SCHOOL**
Kissimmee, FL
Target and MLS WORKS came together at the 2019 MLS All-Star Game to support this double mini-pitch project at Neptune Middle School in collaboration with The School District of Osceola County. This was the site of the MLS WORKS + Target All-Star Community Day, a free event which featured soccer clinics conducted by Orlando City affiliated coaches, soccer skill activations, music, refreshments, giveaways, customized merchandise, and an educational garden project.

**USHER-COLLIER ELEMENTARY SCHOOL**
Atlanta, GA
This was the first mini-pitch made possible through the U.S. Soccer Foundation’s partnership with The DICK’S Sporting Goods Foundation. Over three years, 15 communities across the country will receive mini-pitches through this collaboration.

**EAKIN ELEMENTARY SCHOOL**
Columbus, OH
The Columbus Crew SC Foundation, Columbus City Schools, Columbus Recreation and Parks, and the U.S. Soccer Foundation partnered to create this mini-pitch at Eakin Elementary School. This new safe soccer space has allowed the school to host the Foundation’s Soccer for Success program.

Mini-pitch projects like these would not be possible without the support of the Foundation’s mini-pitch partners: Ace Surfaces, APT, AstroTurf, CHA, Kwik Goal, Musco Lighting, Sport Court, Stencil Masters, and TGI Worldwide.
The U.S. Soccer Foundation awards Safe Places to Play grants on a rolling basis to support field-building initiatives and enhancements nationwide. Thanks to the Foundation’s partners, eligible organizations are awarded grants to fund these field-building enhancements.

Special thanks to the Foundation’s grant partners — AstroTurf, Hunter Industries, Musco Lighting, and Sport Court — who make these projects possible.

### Grants Awarded

- **19** grants awarded in the 2020 fiscal year
- **$355,244** in grant funding awarded in the 2020 fiscal year
- **39** fields to be enhanced through this funding

This fiscal year, the U.S. Soccer Foundation awarded Safe Places to Play grants to the following organizations:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Location</th>
<th>City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of New Milford, NJ</td>
<td>New Milford, NJ</td>
<td>New Milford, NJ</td>
</tr>
<tr>
<td>City of Guymon</td>
<td>Guymon, OK</td>
<td>City of Guymon, OK</td>
</tr>
<tr>
<td>City of Nacogdoches</td>
<td>Nacogdoches, TX</td>
<td>City of Nacogdoches, TX</td>
</tr>
<tr>
<td>City of Newberry</td>
<td>Newberry, FL</td>
<td>City of Newberry, Newberry, FL</td>
</tr>
<tr>
<td>Clay County Youth Activities and Recreation, Inc.</td>
<td>Manchester, KY</td>
<td>Clay County Youth Activities and Recreation, Inc., Manchester, KY</td>
</tr>
<tr>
<td>Colorado Rapids Youth Soccer Club</td>
<td>Aurora, Colorado</td>
<td>Colorado Rapids Youth Soccer Club, Aurora, Colorado</td>
</tr>
<tr>
<td>Family Link Treatment Services</td>
<td>Gonzales, TX</td>
<td>Family Link Treatment Services, Gonzales, TX</td>
</tr>
<tr>
<td>FC Pride Soccer Club</td>
<td>Indianapolis, IN</td>
<td>FC Pride Soccer Club, Indianapolis, IN</td>
</tr>
<tr>
<td>Georgia Soccer Development Foundation</td>
<td>Atlanta, GA</td>
<td>Georgia Soccer Development Foundation, Atlanta, GA</td>
</tr>
<tr>
<td>Live Oak School District</td>
<td>Santa Cruz, CA</td>
<td>Live Oak School District, Santa Cruz, CA</td>
</tr>
<tr>
<td>Owatonna Soccer Association (OSA)</td>
<td>Owatonna, MN</td>
<td>Owatonna Soccer Association (OSA), Owatonna, MN</td>
</tr>
<tr>
<td>Pueblo of Pojoaque</td>
<td>Santa Fe, NM</td>
<td>Pueblo of Pojoaque, Santa Fe, NM</td>
</tr>
<tr>
<td>Puente de Hózhó Elementary School</td>
<td>Flagstaff, AZ</td>
<td>Puente de Hózhó Elementary School, Flagstaff, AZ</td>
</tr>
<tr>
<td>Redlands Christian Migrant Association (RCMA)</td>
<td>Wimauma, FL</td>
<td>Redlands Christian Migrant Association (RCMA), Wimauma, FL</td>
</tr>
<tr>
<td>Regional School Unit 25</td>
<td>Bucksport, ME</td>
<td>Regional School Unit 25, Bucksport, ME</td>
</tr>
<tr>
<td>Sky River Soccer Club</td>
<td>Monroe, WA</td>
<td>Sky River Soccer Club, Monroe, WA</td>
</tr>
<tr>
<td>The Field Fund, Inc.</td>
<td>Chilmark, MA</td>
<td>The Field Fund, Inc., Chilmark, MA</td>
</tr>
<tr>
<td>The Sanneh Foundation</td>
<td>St. Paul, MN</td>
<td>The Sanneh Foundation, St. Paul, MN</td>
</tr>
<tr>
<td>Town of Easton</td>
<td>Easton, ME</td>
<td>Town of Easton, Easton, ME</td>
</tr>
</tbody>
</table>
United for Girls

In February 2020, The DICK’S Sporting Goods Foundation announced a $5 million commitment to the United for Girls initiative to help the U.S. Soccer Foundation increase opportunities for girls and young women to benefit from soccer. The goal of the three-year partnership is to engage 100,000 girls in the U.S. Soccer Foundation’s programs and double the number of female coach-mentors.

Funding will also support the creation of 15 new soccer mini-pitches in underserved communities. These inclusive, safe spaces will encourage increased soccer participation for both girls and boys.

This announcement was made at the DICK’S Sporting Goods Here for Her Summit in New York City as part of the company’s effort to champion women and girls in sports and fitness. The summit included panel discussions with influential female athletes and leaders—including Cathy Engelbert, Jennie Finch, Katie Holmes, Sydney Leroux Dwyer, and Elaine Welteroth—about the powerful role sports plays in girls’ lives.

“Coaches have the ability to inspire, and as a little girl, I never even questioned the power of the woman.”

— Katie Holmes

Ambassadors

U.S. Soccer Foundation ambassadors are dedicated to the Foundation’s mission and believe in the positive power of soccer. This core group of champions for social change assists the Foundation in educating others about the value of soccer as a youth development tool and helps the Foundation raise awareness of its work and impact in underserved communities across the country.

- Jozy Altidore Forward, U.S. Men’s National Team and Toronto FC
- Charlie Davies Former member, U.S. Men’s National Team
- Maurice Edu Former member, U.S. Men’s National Team
- Fernando Fiore Broadcaster and Sports Journalist
- Carin Gabarra Former member, U.S. Women’s National Team Head Coach, U.S. Naval Academy
- Geoff Gouveia Artist/Designer
- Angela Hucles Former member, U.S. Women’s National Team
- William Oluremi John Member, Locomotive Tbilisi
- Cobi Jones Former member, U.S. Men’s National Team
- Kristine Lilly Former member, U.S. Women’s National Team and Boston Breakers
- Lori Lindsey Former member, U.S. Women’s National Team and Washington Spirit
- Joanna Lohman Former member, U.S. Women’s National Team and Washington Spirit Professional Speaker, Define Your Beauty
- Brian McBride Former member, U.S. Men’s National Team
- Roger McIntosh Former National Football League Player Philanthropist
- Devon McGrath Former member, D.C. United Current Color Analyst, D.C. United Broadcast
- Ben Olsen Former Head Coach, D.C. United
- Heather O’Reilly Former member, U.S. Women’s National Team and North Carolina Courage
- Luis Robles Goalkeeper, Inter Miami CF
- Robbie Russell Former MLS player Current MLS consultant
- Becky Sauerbrunn Member, U.S. Women’s National Team and Portland Thorns FC
- Danielle Slaton Former member, U.S. Women’s National Team Board member, U.S. Soccer Foundation
- Kristine Lilly Former member, U.S. Women’s National Team and Boston Breakers
- Lindsay Tarpley Former member, U.S. Women’s National Team
- Saskia Webber Former member, U.S. Women’s National Team and New York Power
- Cat Whitehill Former member, U.S. Women’s National Team and Boston Breakers

ANNUAL REPORT 2020 | 21
In the News

From mini-pitch openings to United for Girls events to stories about Soccer for Success, the U.S. Soccer Foundation was featured in a host of media outlets this year.

ESPN
Pushing for Equality
In an article exploring systemic racism and inequalities in the sport of soccer, ESPN’s soccer correspondent Jeff Carlisle sat down with U.S. Soccer Foundation President & CEO Ed Foster-Simeon to talk about how the soccer community can address some of these longstanding inequities through access to the game.

USA TODAY
A New Signature Mini-Pitch in LA
USA Today’s Josh Peter covered the opening of U.S. Women’s National Team star Alex Morgan’s signature mini-pitch at Vincent Bell Park in Gardena, CA. At the event, Morgan participated in a first kick and scrimmages with the soccer team from Gardena High School.

SPORTS BUSINESS JOURNAL
Making Soccer More Accessible in Greater Houston
Sports Business Journal’s Mark J. Burns published a piece on Dynamo owners Jake Silverstein and Ben Guill funding the creation of 15 mini-pitches in the Greater Houston area over the next five years. Former Houston Dynamo legend DaMarcus Beasley will work closely with the team and Foundation on the project.

GOOD MORNING AMERICA
Celebrating Women in Sports
Thank you, U.S. Soccer Foundation supporters, for your generosity. Because of your continued support, we were able to continue our work to bring soccer and its many benefits to more children and more communities across the country.

NATIONAL LEADERSHIP COUNCIL NETWORK
This list includes individuals who served on the U.S. Soccer Foundation Leadership Councils between July 1, 2019 and June 30, 2020.

Atlanta
Stephanie Blank
Alan Carson
Steve Nowak
Tom Quinn

Bay Area
Larry Gee
Tim Kunihiro
Angie Taube
Dana Weintraub

Boston
Mike Borislow
Mark Williamson

Chicago
John Lillig
Patrick Nash

Los Angeles
Alessa Bartle
Vincent Bartolotta III
David Bugliari
Jeff Daly

Donors
Thank you, U.S. Soccer Foundation supporters, for your generosity. Because of your continued support, we were able to continue our work to bring soccer and its many benefits to more children and more communities across the country.

INDIVIDUAL DONORS
This list includes individuals who donated to the U.S. Soccer Foundation between July 1, 2019 and June 30, 2020.

President's Circle
Donors who contributed $10,000 or more

Anonymous
Kyla Tiara Barry
Richard and Melissa Birns
Alan and Alyssa Carson
Larry and Yumi Gee
Ben and Cynthia Guill
Peter and Dina Luther
Jim Messina
John and Lisa Ripley
Jake and Meghan Silverstein
Mark and Sarah Williamson
Neal and Coleen Wilson

Champion's Circle
Donors who contributed between $9,999 to $5,000

Vincent Bartolotta III
David Bugliari
Jeffrey and Marci Daly
Len Flory
Ed Foster-Simeon
Jonathan Gowdy and Laurie Hand
Drew and Victoria Harker
John Mallory
Gifford Miller
Kevin Payne
Alan and Georgina Rothenberg
Cully and Laura Stimson
James Welch

MVPs
Donors who contributed between $4,999 and $1,000

Philip Abookie
Robert Belair
Robert Bendan
Mary and Dennis Clemens
Jeffrey Dramstad
Jason Fox
Carlos Garcia-Tunon
Brian Geffert
Georgia Gogel
Leora Hanser
Rob and Mary Kaler
John and Patricia Kasikien
Vasilis and Carolyn Koutsasfis
Tim and Amy Kunihoro
Matthew and Sabrina Leblanc
John Lillig
Philip Lovett
Patrick and Suzy Nash
Kenneth Osgood
Erik and Kendra Ragatz
Peter and Robyn Rahbar
Stephanie Silverman
Danielle Siaton
Juergen and Susie Sommer
Bruce and Dawn Tecklenburg
Erik and Jacqueline Thaimn
Owen Thomas
Aaron Velli
Dana Weintraub and Michael Callahan
Christopher Welch

Team Captains
Donors who contributed between $999 and $300

Amy and Leonard Bard
Philip Belair
Cheryl Carlson
Benjamin Chang
Bill Cronin
Christopher Dennen
Andy Draus
Molly Dye
Mark and Anne Fiegenheimer
Frank Gallant
Brian Geffert
Sunil and Marcela Gulati
Eric Halper
Paul and Candace Houston
Ann Jackson
James Jorling and Kathy Kirchner
Jason Kelley
Bryan Knapp
William and Stephanie Marra
Kevin McCarthy
Richard McCormick
Julius Miller
Andres Mondino
Robert Raskopf
Frank Riggile and Ellen Fiegenheimer

Supporters
Donors who contributed up to $299

Terri Adelstein
Ashley Adkins
Adina R Adler
Laura M Ahearn
Margarita Alfonzo
Timothy Almaguer
Roberto Alvarez-Galloso
David Alverson
Alan Arenson
Janet Arnold
Jennifer Arnold
John Arnold
Mary Ashton
Monica Babich
Jeffrey Bailey
Harry Bainbridge
Kathy Balog
Kalekeni Banda
Alex Bard
Robert Barefield
Sophie Barkey
Gordon Barr
Jennifer Barraza
Dinakar Basa
Jennifer Bashaw
Ron Batchelor
Carly Batist
Kathleen Baxter
Marc Terrry Bay
Financials

Financial information for the fiscal years ending on June 30, 2020 and June 30, 2019.

### United States Soccer Federation Foundation, Inc.

#### Statement of Functional Expenses

**Year Ended June 30, 2020**

<table>
<thead>
<tr>
<th>Financial Information</th>
<th>Program Services</th>
<th>Supporting Services</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Compensation and benefits</strong></td>
<td>$1,675,692</td>
<td>$462,646</td>
</tr>
<tr>
<td><strong>Professional services</strong></td>
<td>$195,598</td>
<td>219,750</td>
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<tr>
<td><strong>Occurrence</strong></td>
<td>4,306</td>
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<tr>
<td><strong>Meetings and special events expense</strong></td>
<td>41,430</td>
<td>3,094</td>
</tr>
<tr>
<td><strong>Travel and meals</strong></td>
<td>29,249</td>
<td>20,012</td>
</tr>
<tr>
<td><strong>Office expenses</strong></td>
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<td>37,029</td>
</tr>
<tr>
<td><strong>Risk management</strong></td>
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<td>-</td>
</tr>
<tr>
<td><strong>National Director for Success – training of the trainers:</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Event costs</strong></td>
<td>158,347</td>
<td>-</td>
</tr>
<tr>
<td><strong>Marketing and communications</strong></td>
<td>73,996</td>
<td>5,846</td>
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<tr>
<td><strong>Soccer for Success – equipment and gear</strong></td>
<td>99,642</td>
<td>-</td>
</tr>
<tr>
<td><strong>Online learning curriculum development – consultants</strong></td>
<td>7,545</td>
<td>-</td>
</tr>
<tr>
<td><strong>Banking, payroll and state registration fees</strong></td>
<td>4,126</td>
<td>1,809</td>
</tr>
<tr>
<td><strong>Miscellaneous employee expenses</strong></td>
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<td>3,508</td>
</tr>
<tr>
<td><strong>Facilitators summit – master trainer event:</strong></td>
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<td>-</td>
</tr>
<tr>
<td><strong>Travel costs</strong></td>
<td>321</td>
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<tr>
<td><strong>Curriculum and evaluation</strong></td>
<td>25,918</td>
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<tr>
<td><strong>General in-kind expenses</strong></td>
<td>1,582,000</td>
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<tr>
<td><strong>Program in-kind expenses</strong></td>
<td>3,112,150</td>
<td>120,000</td>
</tr>
<tr>
<td><strong>Total before grants</strong></td>
<td>3,217,313</td>
<td>655,278</td>
</tr>
<tr>
<td><strong>Grant awards</strong></td>
<td>4,157,182</td>
<td>-</td>
</tr>
<tr>
<td><strong>Allocated overhead expenses</strong></td>
<td>1,471,244</td>
<td>305,679</td>
</tr>
</tbody>
</table>

**Total expenses** | $18,935,910 | $1,182,057 |

See notes to financial statements.

### United States Soccer Federation Foundation, Inc.

#### Statement of Functional Expenses

**Year Ended June 30, 2019**

<table>
<thead>
<tr>
<th>Financial Information</th>
<th>Program Services</th>
<th>Supporting Services</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Compensation and benefits</strong></td>
<td>$1,740,005</td>
<td>$377,173</td>
</tr>
<tr>
<td><strong>Professional services</strong></td>
<td>237,921</td>
<td>209,608</td>
</tr>
<tr>
<td><strong>Occurrence</strong></td>
<td>1,110</td>
<td>-</td>
</tr>
<tr>
<td><strong>Meetings and special events expense</strong></td>
<td>137,097</td>
<td>727</td>
</tr>
<tr>
<td><strong>Travel and meals</strong></td>
<td>150,148</td>
<td>25,373</td>
</tr>
<tr>
<td><strong>Office expenses</strong></td>
<td>7,200</td>
<td>26,785</td>
</tr>
<tr>
<td><strong>Risk management</strong></td>
<td>15,185</td>
<td>224</td>
</tr>
<tr>
<td><strong>National Director for Success – training of the trainers:</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Event costs</strong></td>
<td>111,528</td>
<td>-</td>
</tr>
<tr>
<td><strong>Marketing and communications</strong></td>
<td>8,139</td>
<td>64,663</td>
</tr>
<tr>
<td><strong>Soccer for Success – equipment and gear</strong></td>
<td>80,111</td>
<td>-</td>
</tr>
<tr>
<td><strong>Online learning curriculum development – consultants</strong></td>
<td>64,550</td>
<td>-</td>
</tr>
<tr>
<td><strong>Banking, payroll and state registration fees</strong></td>
<td>8,614</td>
<td>11</td>
</tr>
<tr>
<td><strong>Miscellaneous employee expenses</strong></td>
<td>26,320</td>
<td>4,221</td>
</tr>
<tr>
<td><strong>Facilitators summit – master trainer event:</strong></td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Travel costs</strong></td>
<td>34,907</td>
<td>-</td>
</tr>
<tr>
<td><strong>Curriculum and evaluation</strong></td>
<td>18,611</td>
<td>-</td>
</tr>
<tr>
<td><strong>General in-kind expenses</strong></td>
<td>11,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Program in-kind expenses</strong></td>
<td>2,368,401</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total before grants</strong></td>
<td>5,945,672</td>
<td>665,278</td>
</tr>
<tr>
<td><strong>Grant awards</strong></td>
<td>7,841,184</td>
<td>-</td>
</tr>
<tr>
<td><strong>Allocated overhead expenses</strong></td>
<td>744,196</td>
<td>187,477</td>
</tr>
</tbody>
</table>

**Total expenses** | $14,139,927 | $1,070,704 |

See notes to financial statements.
A Snapshot of How We Utilize Funds

- **General & Administrative Programs**: 18%
- **Development**: 10%
- **Programs**: 72%
Board of Directors

PAUL BRITTON
DR. JANE DELGADO
ED FOSTER-SIMEON
President & CEO
ENRICO GAGLIOTI
EVELYN GILL
RICHARD GROFF
HEATHER HIGGINBOTTOM
BRIAN KLEIN
PETER LUTHER
CHARLES MARSHALL
Chairman Emeritus

DAVID MESSERSMITH
JIM MESSINA
DAVID NATHANSON
Treasurer
JOANN NEALE
CINDY PARLOW CONE
KEVIN PAYNE
Vice Chairman
DAN POPP
ALAN ROTHENBERG
Founder and Lifetime Director
DANIELLE SLATON

JUERGEN SOMMER
CHARLES STIMSON
Chairman
DAVID SUTPHEN
HON. JAMES WALSH
BRIAN WEINSTEIN
DR. DANA WEINTRAUB
Secretary
LEIGHTON WELCH