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Letter from the President & CEO and Chairman

NOVEMBER 2020

Dear friends of the U.S. Soccer Foundation,

This year has been challenging for everyone. As the world and our country grapples with the COVID-19 pandemic, and its devastating human, economic, and negative social consequences, we have worked hard to think in new ways, adapt, and continue our work, which is even more vital than ever.

These current events only serve to underscore the importance of our mission. For more than 25 years, our U.S. Soccer Foundation team and partners have been working to grow the game of soccer. Our mission today is focused on underserved communities, as we work hard to address a number of societal issues—including the lack of recreational facilities, organized sports programs, and health, wellness, and mentorship opportunities in underserved communities.

We remain fully committed to our mission today. We continue to safely install mini-pitches at schools, parks, and youth centers that will be ready for children when it's safe to play again. This past year, in spite of

COVID-19, we installed 100 mini-pitches in 40 communities. During the fall 2019 season, we engaged 62,000 children in *Soccer for Success*.

We also worked with new partners to engage more young girls and women in the game as players and coach-mentors through *United for Girls*.

When schools closed this past spring, our team quickly responded by launching *Soccer for Success* at Home, an online hub complete with videos and resources for children and families to use at home. Our team also spent the summer adapting our *Soccer for Success* curricula so that our coach-mentors can run the program virtually and in socially-distant settings.

We continue to use soccer to improve the long-term physical and emotional health of our children—something that is needed now more than ever. Thanks to supporters like you, we know that we will get through this tough time. And together, we will continue to use soccer to build a healthier, brighter, and better future for children.

Ed Foster-Simeon President & CEO

Charles "Cully" Stimson

Chairman

FY20 in Review



JULY

- U.S. Soccer Foundation hosts its annual Soccer for Success National Training in Washington, D.C. for 130 participants representing 51 Soccer for Success programs across the country.
- U.S. Soccer Foundation announces partnership with Musco Lighting, Energy Assist Foundation, Fields & Futures, and 7-Eleven to create 10 mini-pitches in support of Oklahoma City Public Schools' Pathway to Greatness initiative.



SEPTEMBER

In partnership with Musco Lighting,
 U.S. Soccer Foundation unveils new
 state-of-the-art Mini-Pitch System™
 modular sports solution, which comes
 complete with benches, fencing,
 ADA-accessible gates, and lighting to
 extend hours of play.



OCTOBER

U.S. Soccer Foundation opens 10
mini-pitches in New York City, marking
a total of 30 mini-pitches that have
come to all five boroughs through the
New York City Soccer Initiative.



DECEMBER

- U.S. Soccer Foundation celebrates the two-year anniversary of It's Everyone's Game.
- U.S. Soccer Foundation announces new mini-pitch initiative in Houston. Funded by Houston Dynamo owners Jake Silverstein and Ben Guill, the partnership will see 15 mini-pitches come to the Greater Houston area over five years.



JANUARY

 U.S. Soccer Foundation, Musco Lighting, and United Soccer Coaches donate a mini-pitch to the City of Baltimore during the United Soccer Coaches Convention.



FEBRUARY

 The DICK'S Sporting Goods Foundation joins the U.S. Soccer Foundation's United for Girls effort as a presenting partner in a three-year, \$5 million partnership.



APRIL

 In response to the COVID-19 pandemic, U.S. Soccer Foundation launches Soccer for Success at Home, an online hub offering kids and their families fun drills, activities, and useful tips to stay active and healthy while schools and afterschool programs are closed. Resources are distributed to more than 275,000 families.



2020

It's Everyone's Game

December 6, 2019 marked the second anniversary of the launch of *It's Everyone's Game*, the U.S. Soccer Foundation's movement focused on increasing access to soccer in underserved areas. By 2026, the Foundation aims to serve one million youth in high-quality soccer programming and create 1,000 mini-pitches nationwide in support of these efforts.

The success of the movement would not be possible without the Foundation's national partners—adidas, Major League Soccer, Musco Lighting, and Target. This year, they helped make soccer everyone's game by...



...expanding access to soccer and *Safe*Places to Play mini-pitches in New York City
and Los Angeles.



...creating a Mini-Pitch System™ modular sports solution to extend the daily hours of play.



...helping the Foundation expand access to *Soccer for Success* and creating minipitches in MLS club markets.



...creating 28 new mini-pitches in the Baltimore, Bay Area, Denver, Orlando, Philadelphia, St. Paul, and Washington, D.C. metro areas.













Soccer for Success

NATIONAL TRAINING

The U.S. Soccer Foundation's *Soccer for Success* program, offered free to participants and led by trained coach-mentors, incorporates health and wellness education and helps kids develop critical life skills in addition to teaching soccer fundamentals. The result? Kids are healthier, more active, and have the tools they need to succeed both on and off the pitch.

Each year, the U.S. Soccer Foundation hosts individuals from across the country for National Training. From July 11 to July 14, 2019, they learned the new *Soccer for Success* curriculum through a combination of on-field demonstrations, activities, presentations, and classroom-style learning. At the end of the weekend, 130 participants representing 51 *Soccer for Success* programs across the country became certified to collectively train a total of 5,000 *Soccer for Success* coach-mentors.





It is really special for me to be a part of this...It's been really fun learning from the facilitators, but it's actually been really fun learning from my colleagues here too because everyone has their own little tricks of the trade."

- KALEY MIALKI, UNIVERSITY OF FLORIDA/IFAS EXTENSION



I feel very lucky to be part of this movement...I feel very thankful to my organization that trusts the selected few to make it out and be part of the cause, the movement, to make this awesome game available to multiple communities, particularly communities that are underserved that we know can benefit so much."

- ISMAEL CANDELAS, THINK TOGETHER









Soccer for Success

SOCCER FOR SUCCESS AT HOME

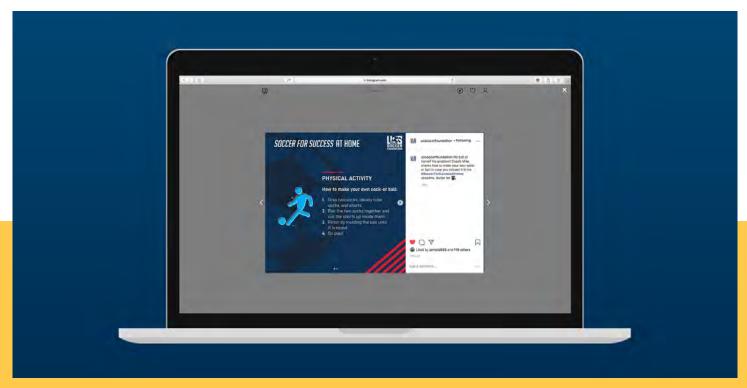
As a result of the COVID-19 pandemic, *Soccer for Success* looked a bit different during the spring 2020 season. To keep children and families active while at home, the U.S. Soccer Foundation launched *Soccer for Success* at Home. Each week, the team created and distributed a Spanish and an English video and flyer that included helpful activities

and resources. These resources, activities, tips, and more were also hosted on an online hub. The virtual program ran for 12 weeks, the same length of a normal season, and each week incorporated the program's five components: physical activity, mentorship, health & wellness, safe spaces, and community engagement.









Resources distributed to more than 275,000 families

66

We are developing plans to engage kids in sports and activities at home during this crazy period and one of the sports we need the most help on is soccer. It will be amazing to share this with kids in our service area."

-YMCA OF THE NORTH SHORE

66

We appreciate the resources. We are putting these videos on loop via the local cable provider so that our young learners around the school district who do not have reliable high speed internet service, but do have cable service, can see the content and take part."

-ALEXANDRIA CITY
PUBLIC SCHOOLS

66

At first, we did not know what to do to comfort our 80,000+ members. We looked at numerous websites and attended countless webinars. The Foundation information was so meaningful that we decided to share it not only with our Soccer for Success family but through our website with all of our members."

-ILLINOIS YOUTH
SOCCER ASSOCIATION



Soccer for Success Partners

Active Children PortlandPortland, OR

After-School All-Stars South Florida Miami. FL

America SCORES Bay Area San Francisco, CA

Boston ScoresJamaica Plain, MA

Boys & Girls Club of Durham and Orange Counties

Durham. NC

Boys & Girls Clubs of America Atlanta. GA

Boys & Girls Clubs of Mercer County Trenton, NJ

Boys & Girls Clubs of Metro Atlanta Atlanta, GA

Boys & Girls Clubs of the Capital Area Albany, NY

Boys & Girls Clubs of the Peninsula East Palo Alto, CA

Boys & Girls Clubs of Wake County Raleigh, NC Brotherhood Crusade Los Angeles, CA

Chester Upland Youth Soccer Media, PA

Chicago KICS Community
Academy
Chicago, IL

Chicago Parks District Chicago, IL

City of Columbus Recreation and Parks Department Columbus, OH

City of Memphis Parks & Neighborhoods
Memphis, TN

City of North Miami Parks and Recreation Department North Miami, FL

DC Department of Parks and Recreation Washington, DC

DC SCORESWashington, DC

Detroit Police Athletic League Detroit, MI

El Monte Community Building
Initiative
El Monte. CA

Energy Assist Foundation Oklahoma City, OK

FC CincinnatiCincinnati. OH

FirstLine Schools New Orleans, LA

FLIPANYFt Lauderdale, FL

Gary Comer Youth Center Chicago, IL

George H.W. Bush Elementary School Addison, TX

Give Every Child A Chance Manteca, CA

Greater Philadelphia YMCAMt. Laurel, NJ

Houston Parks and Recreation
Department
Houston, TX

Illinois Youth Soccer Association Arlington Heights, IL

Independent Health FoundationBuffalo, NY

JT Dorsey Foundation Harrisburg, PA LA's BEST

Los Angeles, CA

Mattie Rhodes Center

Kansas City, MO

Miami Gardens Parks & Recreation

Miami Gardens, FL

Miami-Dade Parks & Recreation

Miami, FL

Montana Youth Soccer

Butte, MT

National 4-H Council

Washington, DC

NYC Department of Education Office of School Wellness Programs

New York, NY

NYC Department of Youth and Community Development New York, NY Philadelphia Parks & Recreation

Philadelphia, PA

Pro Youth HEART

Visalia, CA

Roads to Success

New York, NY

San Mateo County Sheriff's Activities League

Redwood City, CA

Soccer in the Streets

Atlanta, GA

Stanislaus Union School District

Modesto, CA

Student Athletes Leading Tomorrow (S.A.L.T.)

Alton, IL

The Simple Foundation Omaha, NE

THINK Together Santa Ana, CA

Tukwila, WA

Washington Youth Soccer Foundation

Wisconsin Youth Soccer Association West Allis. WI

YMCA of Bucks County

Fairless Hills, PA

YMCA of South Florida

Miami, FL

YWCA of Syracuse and Onondaga County

Syracuse, NY



Safe Places to Play

Mini-Pitch System™

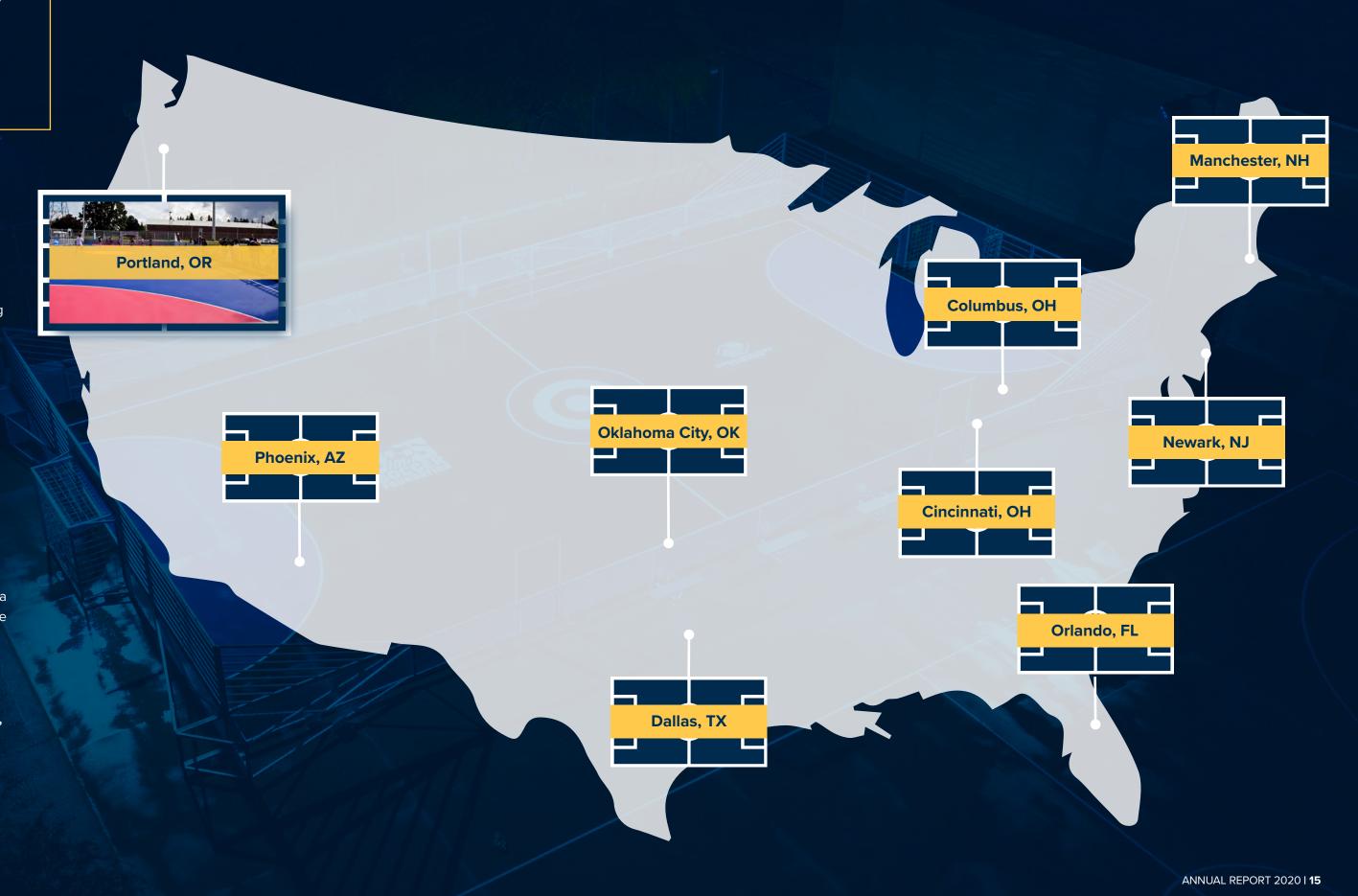
On September 18, 2019, the U.S. Soccer Foundation unveiled a new and enhanced Mini-Pitch System™ designed for youth soccer.

The Foundation unveiled the new design during a mini-pitch grand opening event at Reynolds Middle School in metropolitan Portland. Gifted by the W.J. Silverstein Family Trust, this minipitch marked the third to be installed in the Portland area by the U.S. Soccer Foundation in collaboration with the Trust.

The new mini-pitches – designed by the U.S. Soccer Foundation and Musco Lighting – are complete with lights to increase the number of hours kids and adults can use the space, benches to watch the play unfold, and lockable storage for equipment. The mini-pitch system is customizable to fit into areas where space is at a premium and helps provide safer and accessible play spaces for kids and communities to gather.

Ahead of this September announcement, more than 15 of the new mini-pitch systems had already been installed in Cincinnati, Columbus, Dallas, Manchester, Newark, Oklahoma City, Orlando, and Phoenix.

New mini-pitch systems were later installed in **27 communities** before the close of the Foundation's 2020 fiscal year.



Safe Places to Play

Creating Safe Places to Play

Throughout the 2020 fiscal year, the U.S. Soccer Foundation installed 100 mini-pitches across the country. Check out some highlights:



WEBSTER MIDDLE SCHOOL

Oklahoma City, OK

In partnership with Fields & Futures and the Energy Assist Foundation, the U.S. Soccer Foundation will install 23 mini-pitches across Oklahoma City by the end of 2021. Webster Middle School is one of the 11 completed mini-pitch projects to date.

VINCENT BELL PARK

Gardena, CA

Alex Morgan unveiled this mini-pitch, funded in her honor by POWERADE, in November 2019. This is the first of three mini-pitches that the U.S. Soccer Foundation and POWERADE will install in the home markets of current U.S. Women's National Team stars.





EAKIN ELEMENTARY SCHOOL

Columbus, OH

The Columbus Crew SC Foundation, Columbus City Schools, Columbus Recreation and Parks, and the U.S. Soccer Foundation partnered to create this mini-pitch at Eakin Elementary School. This new safe soccer space has allowed the school to host the Foundation's *Soccer for Success* program.

GOSSLER PARK ELEMENTARY SCHOOL

Manchester, NH

This project was completed in May 2020 in collaboration with Southern New Hampshire University (SNHU), the City of Manchester, and the Manchester School District and was the second project funded in the home city of SNHU over a nine-month span.





NEPTUNE MIDDLE SCHOOL

Kissimmee, FL

Target and MLS WORKS came together at the 2019 MLS All-Star Game to support this double mini-pitch project at Neptune Middle School in collaboration with The School District of Osceola County. This was the site of the MLS WORKS + Target All-Star Community Day, a free event which featured soccer clinics conducted by Orlando City affiliated coaches, soccer skill activations, music, refreshments, giveaways, customized merchandise, and an educational garden project.

USHER-COLLIER ELEMENTARY SCHOOL

Atlanta, GA

This was the first mini-pitch made possible through the U.S. Soccer Foundation's partnership with The DICK'S Sporting Goods Foundation. Over three years, 15 communities across the country will receive mini-pitches through this collaboration.





Safe Places to Play Grants



The U.S. Soccer Foundation awards *Safe Places* to *Play* grants on a rolling basis to support field-building initiatives and enhancements nationwide. Thanks to the Foundation's partners, eligible organizations are awarded grants to fund these field-building enhancements.

Special thanks to the Foundation's grant partners

— AstroTurf, Hunter Industries, Musco Lighting, and
Sport Court — who make these projects possible.

19

grants awarded in the 2020 fiscal year

\$355,244

in grant funding awarded in the 2020 fiscal year

39

fields to be enhanced through this funding

This fiscal year, the U.S. Soccer Foundation awarded *Safe Places to Play* grants to the following organizations.

Borough of New Milford, NJ	Owatonna Soccer Association
New Milford, NJ	(OSA)
	Owatonna, MN
City of Guymon	
Guymon, OK	Pueblo of Pojoaque
	Santa Fe, NM
City of Nacogdoches	
Nacogdoches, TX	Puente de Hózhó Elementary School
City of Newberry	Flagstaff, AZ
Newberry, FL	<i>5</i>
	Redlands Christian Migrant
Clay County Youth Activities and	Association (RCMA)
Recreation, Inc.	Wimauma, FL
Manchester, KY	
	Regional School Unit 25
Colorado Rapids Youth Soccer	Bucksport, ME
Aurora, Colorado	Sky River Soccer Club
	Monroe, WA
Family Link Treatment Services	
Gonzales, TX	The Field Fund, Inc.
	Chilmark, MA
FC Pride Soccer Club	
Indianapolis, IN	The Sanneh Foundation
	St. Paul, MN
Georgia Soccer Development	
Foundation	Town of Easton
Atlanta, GA	Easton, ME
Live Oak School District	
Santa Cruz, CA	



United for Girls

In February 2020, The DICK'S Sporting Goods Foundation announced a \$5 million commitment to the *United for Girls* initiative to help the U.S. Soccer Foundation increase opportunities for girls and young women to benefit from soccer. The goal of the three-year partnership is to engage 100,000 girls in the U.S. Soccer Foundation's programs and double the number of female coach-mentors.

Funding will also support the creation of 15 new soccer mini-pitches in underserved communities. These inclusive, safe spaces will encourage increased soccer participation for both girls and boys.

This announcement was made at the DICK'S Sporting Goods Here for Her Summit in New York City as part of the company's effort to champion women and girls in sports and fitness. The summit included panel discussions with influential female athletes and leaders—including Cathy Engelbert, Jennie Finch, Katie Holmes, Sydney Leroux Dwyer, and Elaine Welteroth—about the powerful role sports plays in girls' lives.



66

Coaches have the ability to inspire, and as a little girl, I never even questioned the power of the woman.

Katie Holmes

Ambassadors

U.S. Soccer Foundation ambassadors are dedicated to the Foundation's mission and believe in the positive power of soccer. This core group of champions for social change assists the Foundation in educating others about the value of soccer as a youth development tool and helps the Foundation raise awareness of its work and impact in underserved communities across the country.

Jozy Altidore

Forward, U.S. Men's National
Team and Toronto FC

Charlie Davies

Former member, U.S. Men's
National Team

Maurice Edu

Former member, U.S. Men's National Team

Fernando Fiore

Broadcaster and Sports Journalist

Carin Gabarra

Former member, U.S. Women's National Team Head Coach, U.S. Naval Academy

Geoff Gouveia

Artist/Designer

Angela Hucles

Former member, U.S. Women's
National Team
Current co-chair and former president,
Women's Sports Foundation

William Oluremi John

Member, Locomotive Tbilisi

Cobi Jones

Former member, U.S. Men's
National Team

Kristine Lilly

Former member, U.S. Women's National Team and Boston Breakers

Lori Lindsey

Former member, U.S. Women's National Team and Washington Spirit

Joanna Lohman

Former member, U.S. Women's National Team and Washington Spirit Professional Speaker Founder, Define Your Beauty

Brian McBride

Former member, U.S. Men's National Team

Roger McIntosh

Former National Football League Player Philanthropist

Devon McTavish

Former member, D.C. United Current Color Analyst, D.C. United Broadcast

Ben Olsen

Former Head Coach, D.C. United

Heather O'Reilly

Former member, U.S. Women's National Team and North Carolina Courage

Luis Robles

Goalkeeper, Inter Miami CF

Robbie Russell

Former MLS player
Current MLS consultant

Becky Sauerbrunn

Member, U.S. Women's National
Team and Portland Thorns FC

Danielle Slaton

Former member, U.S. Women's National Team Board member, U.S. Soccer Foundation

Lindsay Tarpley

Former member, U.S. Women's National Team

Saskia Webber

Former member, U.S . Women's

National Team and New York Power

Cat Whitehill

Former member, U.S. Women's

National Team and Boston

Breakers



In the News

From mini-pitch openings to *United for Girls* events to stories about *Soccer for Success*, the U.S. Soccer Foundation was featured in a host of media outlets this year.



ESPN

Pushing for Equality

In an article exploring systemic racism and inequalities in the sport of soccer, ESPN's soccer correspondent Jeff Carlisle sat down with U.S. Soccer Foundation President & CEO Ed Foster-Simeon to talk about how the soccer community can address some of these longstanding inequities through access to the game.

USA TODAY

A New Signature Mini-Pitch in LA

USA Today's Josh Peter covered the opening of U.S. Women's National Team star Alex Morgan's signature mini-pitch at Vincent Bell Park in Gardena, CA. At the event, Morgan participated in a first kick and scrimmages with the soccer team from Gardena High School.





SPORTS BUSINESS JOURNAL

Making Soccer More Accessible in Greater Houston

Sports Business Journal's Mark J. Burns published a piece on Dynamo owners Jake Silverstein and Ben Guill funding the creation of 15 mini-pitches in the Greater Houston area over the next five years. Former Houston Dynamo legend DaMarcus Beasley will work closely with the team and Foundation on the project.

GOOD MORNING AMERICA

Celebrating Women in Sports

To mark National Girls and Women in Sports Day, Good Morning America featured U.S. Soccer Foundation's partnership with The DICK'S Sporting Goods Foundation to expand opportunities for girls and female coach-mentors through the *United for Girls* initiative.





Donors

Thank you, U.S. Soccer Foundation supporters, for your generosity. Because of your continued support, we were able to continue our work to bring soccer and its many benefits to more children and more communities across the country.

NATIONAL L	EADERSHIP.
COUNCIL N	FTWORK

This list includes individuals who served on the U.S. Soccer Foundation Leadership Councils between July 1, 2019 and June 30, 2020.

Atlanta

Stephanie Blank
Alan Carson
Steve Nowak
Tom Quinn

Bay Area

Larry Gee
Tim Kunihiro
Angie Taube
Dana Weintraub

Boston

Mike Borislow Mark Williamson

Chicago

John Lillig Patrick Nash

Los Angeles

Jeff Daly

Alissa Bartle
Vincent Bartolotta III
David Bugliari

Chris Hannan James Keston John Mallory

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Kevin McCarthy
Gifford Miller
Peter Rahbar
Claudio Reyna
John Ripley

Philadelphia

Theodore H. Ashford, III

Washington, D.C.

Camilo Beltran
Bill Cronin
Dean D'Angelo
Joe Del Guercio
Jeff Dramstad
Len and Mary Flory
Scott Frederick

Jon Gowdy

Neal Wilson

Drew and Victoria Harker Aranthan (AJ) Jones II

Caleb Legnini
Michael McKenzie
Kurt Rupprecht
Aaron Velli

INDIVIDUAL DONORS

This list includes individuals who donated to the U.S. Soccer Foundation between July 1, 2019 and June 30, 2020.

President's Circle

Donors who contributed \$10,000 or more

Anonymous Kyra Tiara Barry Richard and Melissa Birns

Larry and Yumi Gee
Ben and Cynthia Guill
Peter and Dina Luther

Alan and Alyssa Carson

Jim Messina

John and Lisa Ripley

Jake and Meghan Silverstein Mark and Sarah Williamson Neal and Coleen Wilson Champion's Circle

Donors who contributed between \$9.999 to \$5.000

Vincent Bartolotta III David Bugliari

Jeffrey and Marci Daly

Len Flory

Ed Foster-Simeon

Jonathan Gowdy and Laurie Hand

Drew and Victoria Harker

John Mallory Gifford Miller Kevin Payne

Alan and Georgina Rothenberg

Cully and Laura Stimson

James Welch

MVPs

Donors who contributed between \$4.999 and \$1.000

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Robert Berdan

Mary and Dennis Clemens

Jeffrey Dramstad

Jason Fox

Carlos Garcia-Tunon

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Tim and Amy Kunihiro

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Danielle Slaton

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Erik and Jacqueline Thamm

Owen Thomas Aaron Velli

Dana Weintraub and Michael

Donors who contributed between

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Christopher Welch

Team Captains

\$999 and \$300

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Frank Gallant

Brian Geffert

Eric Halper

Ann Jackson

Kirchner

Jason Kelley

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Kevin McCarthy

Andres Mondino

Robert Raskopf

Julius Miller

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Richard McCormick

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Christopher Dennen

Mark and Anne Flegenheimer

Sunil and Marcela Gulati

Paul and Candace Houston

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William and Stephanie Marra

Amy and Leonard Bard

Donors who contributed up to \$299

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Timothy Almaguer
Roberto Alvarez-Galloso

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Stewart

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Kathy Balog Kalekeni Banda Alex Bard

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Jennifer Bashaw Ron Batchelor

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Flegenheimer Kathleen Baxter

Marc Terry Bay

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					/(
Richard Bell	Ann Cherundolo	Sara DuChon	Graham Goodman	Lucy Jackson	Warren Leary
Catherine Bernard	Jennifer Cheslock	Christine Duffy Rogers	Scott Goodman	Christopher Jakovcic	Amelia LeBlanc
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Albert Bosch	Shannon Covert	Sally Farr	Belinda Hahn	Bhaswati Karmakar	Laurie Drysdale
Zach Bosch-Bird	Kathryn Cox	Christina Fasciana	Larry Hahn	Sonja Karp	Karen Lutz
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Julio Cardenas	Bradley Dayan	Michelle Gagnon	James Hoffman	Deirdre Kugelmeyer	Roselyn Max
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Aviel Chang	John Drown	Alicia Goldin	Kyle Hutchinson	Charles Latshaw	Mark and Joy Meisel
Denny Chaussee			-		
Definity Officialists	Dino Drudi	Daniela Gonzalez	Sarah Hyson	Marilyn Latterman	Jason Mendez

Mathias Schneider James Meyer Walter Piccolo Zachary Tobolowsky Alan Zeigler Mary Schueneman Elyse Michlewicz Sarah Pickens Michael and Joan Travers James Zerkle Laura Miller **Dennis Poller** Nancy Schultz Jonathan Troy John Zopfi Loretta Miller Alex Schwartzman **Bruce Pomerantz** Connie Tucker Matthew Miller Wendy Pottgen **Eric Schwed** Thomas Tulk **INSTITUTIONAL INVESTORS** Michelle Miller Leroy E. Powell Alex Seldin The U.S. Soccer Foundation received Dylan Tzung Ryan Mohler William Powers **Donald Shaff** Jennifer Valentine grants and contributions from the Michael Mokotoff **Debbie Prince** Shannon Sharp Jake van Steenbergen following organizations: Paul Monar Philip Sheehy Richard Pyle **Audrey Varner** James Mover Sandrine Quenee Annette Shelby and John Todd Michael Vaughan-Cherubin **4ATX** Foundation Zola Short Peter Mullany Elizabeth Quin Virginia Volen adidas Jennifer Rains Piarose Siaotong Jill Vollmer Advanced Polymer Technology Gonzalo Munevar Susan Munne Launce Rake Mara Silber Austin FC Hans Von Spakovsky AstroTurf Ian Silverman Jamer Munoz Benjamin Raker Ivan Wagner Maria Ramirez-Acevedo Blue Cross and Blue Shield of Evan Nadler Frances Skinner James Walsh Kelly Nagy David Rando Seth Slack Michelle Warner North Carolina Traci Nakamura Dipanjan Ray Chaudhuri Julie Smith Rosa Warnock **CHA Sports** Thomas Nall Laurel Redding Mary Lou Soller Hung Wei Chee Chicago Fire Foundation Donna Navan Diane Remin Susan Soper Barbara Weinstein Columbus Crew SC Foundation **Trevor Neve** Ilona Resnick Elka Spencer Patrick Weir Department of Justice, Office of Jeff Spruell Sarah Nielson Adam Riesz Sarah Weiss Morrison Juvenile Justice & Delinquency **Robert Nimmons** Jolene Robichaud **Todd Starr** James Welch Prevention Robert Stein Thomas Novellow Chris Rockall **Donald Wetmore** Downtown United Soccer Club Blaise Nutter Heriberto Rodriguez Maureen Straight **Becky White** Fayruz Benyousef Consulting Alexandra Ober Amy Strickland **Robert White** Fose + McKay Andrew Rosenberg Margaret Oberschmidt Sara and Kelvin Stroud **GEICO** Ira Rosenblatt Erin Whiting Bill Sullivan Len Oliver Goldman Sachs & Co. Ethan Rouen Louise M. Whiting Health Foundation of South Florida Geralyn Orlovitz Dipankar Roy Karen Sullivan Richard Whiting Mario Ortega Avishek Roy Chowdhury Sujoy Sur Ellen Wild Himan Brown Charitable Trust **Andrew Szucs** Olivia Otieno Howard Rubenstein Suzi Wilkoff **Hunter Industries** Judith Tabs **Bruce Williams** Jeffrey Oxford Dylan Rudisill Johnson & Johnson Marina Tal John Palinski Gail Willis Kenneth C. Griffin Charitable Fund Rich Russo Olivia Tane Craig Palmer Lily Sachs Michael Winograd Kwik Goal Charles Paris Carleton Sage James Tanner Chris Wisbey Levitt Foundation Kevin Parker Avijit Saha Patrick Taqui William Wooldridge Los Angeles Football Club Steven Parker **Neil Taylor** Stephen Sanborn Khristian Wright Major League Soccer Claudia Parra Mark Tenekjian Major League Soccer Players Anthony Santini Jordan Wyant James Patton William J. Saporito Mark and Katherine Thomas Chris Wyche Association Ayla Pelleg John Scandalios **David Thompson** Jill Young Mayor's Fund to Advance **Scot Thompson** Joseph Pelliccia **Kelly Scandalios** Ian Yurek **New York City** Ramona Persaud M & K Scandalios Zulema Tijero Kate Zale Medical Home Network MLS WORKS Ilya Peysakhov Robert Schad John Timoney Ramon Zapata

Musco Sports Lighting, LLC NBCUniversal Telemundo Enterprises New York City Football Club New York Red Bulls Oak Foundation Oppenheim Charitable Foundation **POWERADE** SOCCER.COM Soccer Assist Soccer Shots Austin Soccer Shots Franchising Southern New Hampshire University Sport Court Stencil Masters LLC **Target TEGNA Foundation** TGI Worldwide The A. James and Alice B. Clark Foundation The Arthur M. Blank Family Foundation The Butler Family Charitable Fund The California Endowment The Children's Trust

The DICK'S Sporting Goods

Foundation

Wells Fargo

The Messina Group

The Miami Foundation

The Precourt Foundation

The Robert Wood Johnson Foundation

Financials

Financial information for the fiscal years ending on June 30, 2020 and June 30, 2019.

United States Soccer Federation Foundation, Inc.

Statement of Functional Expenses Year Ended June 30, 2020

	Program Services							Supporting Services				
	1	Programs	Government			M			Management			
	а	and Grants	Cor	nmunications		Relations	D	evelopment	ć	and General		Total
Compensation and benefits	\$	1,675,652	\$	442,644	\$	14,607	\$	675,351	\$	707,481	\$	3,515,73
Professional services		195,586		219,730		4,035		362,722		3,223,478		4,005,55
Occupancy		•				1.0		-		652,851		652,85
Meetings and special events expense		41,430		3,884		-		57,899		3,818		107,03
Travel and meals		99,249		20,012		31		62,935		56,831		239,05
Office expenses		24,745		37,828		A = 1		17,252		217,504		297,32
Risk management		-		-		-				149,808		149,80
National Soccer for Success – training of the trainers:												
Event costs		158,347		-		-		_		27		158,37
Marketing and communications		73,696		5,846		-		7,935		1,348		88,82
Soccer for Success - equipment and gear		60,962		-		1-		-		1-		60,96
Online learning curriculum												
development - consultants		7,945				-		-				7,94
Banking, payroll and state registration fees		4,412		1,826				6,609		23,878		36,72
Miscellaneous employee expenses		1,198		3,508		2,000		12,331		11,940		30,97
Facilitators summit – master trainers event:												
Travel costs		321		-		1-		1,000		-		1,32
Curriculum and evaluation		21,818		-		-				881		22,69
General in-kind expenses		1,150,000		¥ c		- 2		¥6		-		1,150,00
Program in-kind expenses		2,122,152		120,000		- 1.						2,242,15
Total before grants		5,637,513		855,278		20,673		1,204,034		5,049,845		12,767,34
Grant awards		4,187,162		-		8				- 1		4,187,16
Allocated overhead expenses		1,171,244		305,579		11,746		472,857		(1,961,426)		1 12
Total expenses	\$	10,995,919	\$	1,160,857	\$	32,419	\$	1,676,891	\$	3,088,419	\$	16,954,50

See notes to financial statements.

United States Soccer Federation Foundation, Inc.

Statement of Functional Expenses Year Ended June 30, 2019

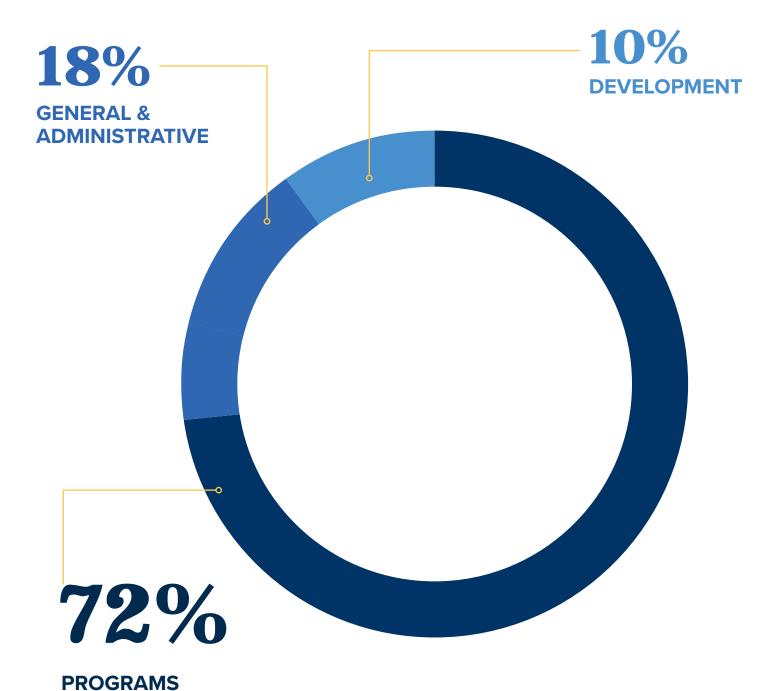
	Program Services						Supporting Services					
	Progra	ns				Government Relations		Development		Management and General		
<u> </u>	and Grants		Communications									Total
Compensation and benefits	\$ 1,470	,305	\$	377,173	\$	58,169	\$	780,330	\$	591,013	\$	3,276,99
Professional services	23	7,921		209,658		35,567		342,897		1,694,390		2,520,43
Occupancy		1,110		_		_		<u>-</u>		625,824		626,93
Meetings and special events expense	13	7,097		727		52,084		243,464		375		433,74
Travel and meals	150),148		25,373		10,981		124,864		75,650		387,01
Office expenses		7,350		25,763		1,337		14,529		284,434		333,41
Risk management	16	3,188		224		-		-		178,567		194,97
National Soccer for Success -												
training of the trainers:												
Event costs	11	,528		-		04-1		, <u>-</u>		0.4		111,52
Travel costs	4	,731		-		-		-		-		45,73
Marketing and communications		3,138		94,603		4,537		13,473		4,815		125,56
Soccer for Success – equipment and gear	80),111				-		-		-		80,11
Online learning curriculum												
development - consultants	64	,800		.2		<u>.</u>				-		64,80
Banking, payroll and state registration fees		6,654		11		133		12,130		44,104		63,03
Miscellaneous employee expenses	2	,327		4,221		2,056		1,570		28,652		61,82
Facilitators summit – master trainers event:												100
Travel costs	34	.897		1.0						2		34,89
Soccer for Success – training travel costs	18	3,911		-		(5 -1		100				18,91
Curriculum and evaluation	1	,000				A\$5.				4.5		11,00
Charitable contributions		1		5		020		-		10,000		10,00
General in-kind expenses	850	0,000		145,474		3,279		43,423		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,042,17
Program in-kind expenses	2,26	3,401		-						-		2,268,40
Total before grants	5,54	5,617		883,227		168,143		1,576,680		3,537,824		11,711,49
Grant awards	7,84	1,184		4				1		-		7,841,18
Allocated overhead expenses	74	1,196		187,477		26,843		396,559		(1,355,075)		
Total expenses	\$ 14,130	0.997	\$	1,070,704	\$	194.986	\$	1.973.239	\$	2,182,749	\$	19,552,67

See notes to financial statements.

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A Snapshot of How We Utilize Funds



Board of Directors

PAUL BRITTON

DR. JANE DELGADO

ED FOSTER-SIMEONPresident & CEO

ENRICO GAGLIOTI

EVELYN GILL

RICHARD GROFF

HEATHER HIGGINBOTTOM

BRIAN KLEIN

PETER LUTHER

CHARLES MARSHALL
Chairman Emeritus

DAVID MESSERSMITH

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DAVID NATHANSON

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KEVIN PAYNE

Vice Chairman

DAN POPP

ALAN ROTHENBERG

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Director

DANIELLE SLATON

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U.S. SOCCER FOUNDATION

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